

Table One

## COMMONWEALTH OF VIRGINIA

EXECUTIVE DEPARTMENT SALARIED EMPLOYMENT  
(Excludes Manpower Control Program Exemptions)

January 31, 1991

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	<u>Actual F.T.E. Employment</u>			Difference Between Columns (3) & (2)	Difference Between Columns (3) & (1)	Appropriated Maximum FY 1991	Difference Between Columns (6) & (3)
	01/31/90	01/31/90	01/31/91				
Executive Offices	284.50	284.50	315.00	30.50	30.50	337.00	(22.00)
Administration	1,704.75	1,704.75	1,659.60	(45.15)	(45.15)	1,811.15	(151.55)
Natural Resources	1,533.10	1,533.10	1,604.11	71.01	71.01	1,780.00	(175.89)
Education							
Higher Education	23,804.76	23,804.76	23,003.62	(801.14)	(801.14)	24,584.12	(1,580.50)
All Other	1,342.51	1,342.51	1,316.60	(25.91)	(25.91)	1,485.00	(168.40)
Human Resources	18,135.89	18,135.89	18,187.44	51.55	51.55	19,421.00	(1,233.56)
Transportation	13,352.00	13,352.00	13,541.50	189.50	189.50	14,293.00	(751.50)
Public Safety	13,781.81	13,781.81	14,181.53	399.72	399.72	15,534.50	(1,352.97)
Finance	1,205.50	1,205.50	1,207.50	2.00	2.00	1,298.00	(90.50)
Economic Development	3,115.10	3,115.10	3,066.26	(48.84)	(48.84)	3,439.00	(372.74)
<b>Total</b>	<b>78,259.92</b>	<b>78,259.92</b>	<b>78,083.16</b>	<b>(176.76)</b>	<b>(176.76)</b>	<b>83,982.77</b>	<b>(5,899.61)</b>

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower Control Programs.

Table Two  
COMMONWEALTH OF VIRGINIA  
FULL-TIME EQUIVALENT EMPLOYMENT

January 31, 1991

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	<u>Actual F.T.E. Employment</u>			Difference	Difference	Appropriated	Difference
	01/31/90	01/31/90	01/31/91	Between Columns (3) & (2)	Between Columns (3) & (1)	Maximum FY 1991	Between Columns (6) & (3)
<u>Salaried Employees</u>							
Executive Department	92,573.74	92,573.74	93,052.05	478.31	478.31	98,265.74	(5,213.69)
Legislative	589.00	589.00	607.00	18.00	18.00	579.00	28.00
Judicial	2,016.08	2,016.08	2,100.10	84.02	84.02	2,172.96	(72.86)
Independent	949.60	949.60	986.80	37.20	37.20	1,064.00	(77.20)
<b>Total Salaried</b>	<b>96,128.42</b>	<b>96,128.42</b>	<b>96,745.95</b>	<b>617.53</b>	<b>617.53</b>	<b>102,081.70</b>	<b>(5,335.75)</b>
* <u>Temporary Employees</u>	8,761.56	8,761.56	7,917.01	(844.55)	(844.55)	N/A	N/A
<b>Statewide Total</b>	<b>104,889.98</b>	<b>104,889.98</b>	<b>104,662.96</b>	<b>(227.02)</b>	<b>(227.02)</b>	<b>N/A</b>	<b>N/A</b>

\* Effective July 1, 1989 Adjunct Faculty employee data will be accumulated semi-annually during the months of December and June. These figures will not be included in the body of this report because of significantly different reporting methods.

Adjunct Faculty: December 31, 1990 - 2,724.61 F.T.E.; December 31, 1989 - 4,546.34 F.T.E.