

Table One

Commonwealth of Virginia  
Executive Department Salaried Employment  
(Excludes Manpower Control Program Exemptions)

January 31, 1994

	(1) (2) (3) Actual F.T.E. Employment			(4) Difference Between Columns (3) & (2)	(5) Difference Between Columns (3) & (1)	(6) Appropriated Maximum FY 1994	(7) Difference Between Columns (6) & (3)
	01/31/94	01/31/93	01/31/94				
Executive Offices	286.50	307.00	286.50	(20.50)	- 0 -	327.00	(40.50)
Administration	1,570.50	1,538.75	1,570.50	31.75	- 0 -	1,665.00	(94.50)
Natural Resources	1,758.51	1,656.11	1,758.51	102.40	- 0 -	1,961.00	(202.49)
Education							
Higher Education	23,666.09	22,840.67	23,666.09	825.42	- 0 -	24,067.62	(401.53)
All Other	1,234.55	1,232.93	1,234.55	1.62	- 0 -	1,369.50	(134.95)
Human Resources	18,312.29	18,062.42	18,312.29	249.87	- 0 -	19,060.00	(747.71)
Transportation	12,927.18	12,377.00	12,927.18	550.18	- 0 -	13,584.00	(656.82)
Public Safety	14,989.26	14,069.43	14,989.26	919.83	- 0 -	15,703.10	(713.84)
Finance	1,249.00	1,237.00	1,249.00	12.00	- 0 -	1,371.00	(122.00)
Commerce & Trade	3,075.47	3,001.68	3,075.47	73.79	- 0 -	3,190.50	(115.03)
<b>TOTAL</b>	<b>79,069.35</b>	<b>76,322.99</b>	<b>79,069.35</b>	<b>2,746.36</b>	<b>- 0 -</b>	<b>82,298.72</b>	<b>(3,229.37)</b>

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower Control Programs.

Table Two  
Commonwealth of Virginia  
Full-Time Equivalent Employment

January 31, 1994

	(1)	(2)	(3)	(4) Difference Between Columns (3) & (2)	(5) Difference Between Columns (3) & (1)	(6) Appropriated Maximum FY 1994	(7) Difference Between Columns (6) & (3)
	Actual F.T.E. Employment						
	01/31/94	01/31/93	01/31/94				
<u>Salaried Employees</u>							
Executive Department	95,201.28	92,374.78	95,201.28	2,826.50	- 0 -	97,431.59	(2,230.31)
Legislative	608.00	607.00	608.00	1.00	- 0 -	594.00	14.00
Judicial	2,303.70	2,241.70	2,303.70	62.00	- 0 -	2,343.06	(39.36)
Independent	1,045.00	1,019.70	1,045.00	25.30	- 0 -	1,087.00	(42.00)
<b>TOTAL SALARIED</b>	<b>99,157.98</b>	<b>96,243.18</b>	<b>99,157.98</b>	<b>2,914.80</b>	<b>- 0 -</b>	<b>101,455.65</b>	<b>(2,297.67)</b>
<u>*Temporary Employees</u>	13,686.17	13,374.88	13,686.17	311.29	- 0 -	N/A	N/A
<b>STATEWIDE TOTAL</b>	<b>112,844.15</b>	<b>109,618.06</b>	<b>112,844.15</b>	<b>3,226.09</b>	<b>- 0 -</b>	<b>N/A</b>	<b>N/A</b>

\*Adjunct Faculty employee data is accumulated semi-annually.  
In months other than December and June, the figures are adjusted to reflect the most recent data collected.

Adjunct Faculty: December 31, 1992 - 3,330.36 F.T.E.; December 31, 1993 - 3,580.39 F.T.E.