

Table One

**Commonwealth of Virginia  
Executive Department Salaried Employment  
(Excludes Manpower Control Program Exemptions: Employees in  
auxiliary enterprises, sponsored programs, and teaching hospitals)**

**January 31, 1998**

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 1998
	12/31/93	1/31/97	1/31/98	Cols. (3) & (2)		Cols. (3) & (1)		
Executive Offices	300.50	299.00	281.00	(18.00)	-2.0%	(19.50)	-6.5%	410.00
Administration	1,445.50	1,097.25	1,100.75	3.50	0.3%	(344.75)	-23.8%	1,230.00
Natural Resources	1,744.51	1,582.00	1,660.51	78.51	5.0%	(84.00)	-4.8%	1,772.00
Education								
Higher Education	23,607.74	24,130.28	23,335.23	(795.05)	-3.3%	(272.51)	-1.2%	25,666.99
All Other	1,245.55	1,031.00	1,037.56	6.56	0.6%	(207.99)	-16.7%	1,166.00
Human Resources	18,256.27	15,890.88	15,801.83	(89.05)	-0.6%	(2,454.44)	-13.4%	16,879.00
Transportation	12,841.18	11,413.50	11,488.25	74.75	0.7%	(1,352.93)	-10.5%	12,268.00
Public Safety	14,961.16	16,698.00	17,554.10	856.10	5.1%	2,592.94	17.3%	19,612.30
Finance	1,237.00	1,039.00	1,039.65	0.65	0.1%	(197.35)	-16.0%	1,139.00
Commerce & Trade	3,070.97	2,466.00	2,516.00	50.00	2.0%	(554.97)	-18.1%	2,582.00
<b>TOTAL</b>	<b>78,710.38</b>	<b>75,646.91</b>	<b>75,814.88</b>	<b>167.97</b>	<b>0.2%</b>	<b>(2,895.50)</b>	<b>-3.7%</b>	<b>82,725.29</b>

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

Beginning August 31, 1995, the employment statistics representing the end of the last Governor's administration (Column 1) are provided as of 12/31/93 rather than 1/31/94.

**Table Two**  
**Commonwealth of Virginia**  
**Full-Time Equivalent Employment**  
**January 31, 1998**

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 1998
	12/31/93	1/31/97	1/31/98	Cols. (3) & (2)		Cols. (3) & (1)		
<b>Salaried Employees</b>								
Executive	94,857.89	85,847.74	87,232.71	1,384.97	1.6%	(7,625.18)	-8.0%	93,769.68
Legislative	612.00	517.00	496.00	(21.00)	-4.1%	(116.00)	-19.0%	597.00
Judicial	2,306.20	2,505.50	2,604.00	98.50	3.9%	297.80	12.9%	2,656.16
Independent	1,162.00	5,141.81	5,249.19	107.38	2.1%	4,087.19	351.7%	4,887.38
<b>Total Salaried</b>	<b>98,938.09</b>	<b>94,012.05</b>	<b>95,581.90</b>	<b>1,569.85</b>	<b>1.7%</b>	<b>(3,356.19)</b>	<b>-3.4%</b>	<b>101,910.22</b>
<b>*Temporary Employees</b>								
Executive	16,615.57	10,610.96	11,482.50	871.54	8.2%	(5,133.07)	-30.9%	N/A
Legislative	38.00	149.37	216.57	67.20	45.0%	178.57	469.9%	N/A
Judicial	101.11	89.15	93.68	4.53	5.1%	(7.43)	-7.3%	N/A
Independent	63.10	292.69	282.30	(10.39)	-3.5%	219.20	347.4%	N/A
<b>Total Temporary</b>	<b>16,817.78</b>	<b>11,142.17</b>	<b>12,075.05</b>	<b>932.88</b>	<b>8.4%</b>	<b>(4,742.73)</b>	<b>-28.2%</b>	<b>N/A</b>
<b>STATEWIDE TOTAL</b>	<b>115,755.87</b>	<b>105,154.22</b>	<b>107,656.95</b>	<b>2,502.73</b>	<b>2.4%</b>	<b>(8,098.92)</b>	<b>-7.0%</b>	<b>N/A</b>

\*Includes Adjunct Faculty

Beginning August 31, 1995, the employment statistics representing the end of the last Governor's administration (Column 1) are provided as of 12/31/93 rather than 1/31/94.

Adjunct Faculty: December 31, 1996 = 3,326.85 F.T.E.; December 31, 1997 = 3,793.36 F.T.E.