

Table One

**Commonwealth of Virginia
Executive Department Salaried Employment
(Excludes Manpower Control Program Exemptions: Employees in
auxiliary enterprises, sponsored programs, and teaching hospitals)**

January 31, 1999

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 1999
	12/31/97	1/31/98	1/31/99	Cols. (3) & (2)		Cols. (3) & (1)		
Executive Offices	305.00	281.00	341.00	60.00	-2.0%	36.00	11.8%	428.00
*Administration	1,116.25	1,100.75	778.50	(322.25)	-29.3%	(337.75)	-30.3%	910.00
Natural Resources	1,646.51	1,660.51	1,733.50	72.99	4.4%	86.99	5.3%	1,841.00
Education								
Higher Education	24,763.99	23,335.23	25,602.85	2,267.62	9.7%	838.86	3.4%	25,958.30
All Other	1,036.66	1,037.56	1,103.07	65.51	6.3%	66.41	6.4%	1,191.00
Human Resources	15,798.31	15,801.83	15,832.77	30.94	0.2%	34.46	0.2%	17,113.50
Transportation	11,426.75	11,488.25	11,770.00	281.75	2.5%	343.25	3.0%	12,281.00
Public Safety	17,402.10	17,554.10	19,188.10	1,634.00	9.3%	1,786.00	10.3%	21,102.30
Finance	1,040.65	1,039.65	1,018.08	(21.57)	-2.1%	(22.57)	-2.2%	1,139.00
Commerce & Trade	2,510.50	2,516.00	2,573.64	57.64	2.3%	63.14	2.5%	2,573.00
*Technology			329.00					346.00
TOTAL	77,046.72	75,814.88	80,270.51	4,455.63	5.9%	3,223.79	4.2%	84,888.10

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

*Established in accordance with Governor's Executive Order 9(98) Part 3.

Table Two
Commonwealth of Virginia
Full-Time Equivalent Employment
January 31, 1999

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 1999
	12/31/97	1/31/98	1/31/99	Cols. (3) & (2)		Cols. (3) & (1)		
Salaried Employees								
Executive	87,591.98	87,232.71	90,960.38	3,727.67	4.3%	3,368.40	3.8%	95,886.57
Legislative	487.00	496.00	496.00	-	0.0%	9.00	1.8%	588.50
Judicial	2,608.00	2,604.00	2,689.60	85.60	3.3%	81.60	3.1%	2,715.16
**Independent	5,253.19	5,249.19	4,867.13	(382.06)	-7.3%	(386.06)	-7.3%	4,963.38
Total Salaried	95,940.17	95,581.90	99,013.11	3,431.21	3.6%	3,072.94	3.2%	104,153.61
*Temporary Employees								
Executive	13,862.81	11,482.50	11,695.26	212.76	1.9%	(2,167.55)	-15.6%	N/A
Legislative	123.27	216.57	253.09	36.52	16.9%	129.82	105.3%	N/A
Judicial	98.34	93.68	86.10	(7.58)	-8.1%	(12.24)	-12.4%	N/A
Independent	228.82	282.30	348.58	66.28	23.5%	119.76	52.3%	N/A
Total Temporary	14,313.24	12,075.05	12,383.03	307.98	2.6%	(1,930.21)	-13.5%	N/A
STATEWIDE TOTAL	110,253.41	107,656.95	111,396.14	3,739.19	3.5%	1,142.73	1.0%	N/A

*Includes Adjunct Faculty

Adjunct Faculty: December 31, 1997=3,793.36 F.T.E.; December 31, 1998 =4,109.39 F.T.E.

**Until MCV's reporting requirements are established, the maximum M.E.L. levels established for Permanent Salaried Employment (FY99) are being reported.