

Table One

**Commonwealth of Virginia
Executive Department Salaried Employment
(Excludes Manpower Control Program Exemptions: Employees in
auxiliary enterprises, sponsored programs, and teaching hospitals)**

January 31, 2000

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 2000
	12/31/97	1/31/99	1/31/00	Cols. (3) & (2)		Cols. (3) & (1)		
Executive Offices	305.00	341.00	353.00	12.00	3.5%	48.00	15.7%	361.00
*Administration	1,116.25	778.50	804.00	25.50	3.3%	(312.25)	-28.0%	919.00
Natural Resources	1,646.51	1,733.50	1,777.50	44.00	2.5%	130.99	8.0%	1,929.00
Education								
Higher Education	24,763.99	25,602.85	26,342.08	739.23	2.9%	1,578.09	6.4%	26,410.06
All Other	1,036.66	1,103.07	1,188.80	85.73	7.8%	152.14	14.7%	1,271.50
Human Resources	15,798.31	15,832.77	15,836.37	3.60	0.0%	38.06	0.2%	17,292.00
Transportation	11,426.75	11,770.00	12,076.75	306.75	2.6%	650.00	5.7%	12,309.00
Public Safety	17,402.10	19,188.10	19,791.10	603.00	3.1%	2,389.00	13.7%	21,115.30
Finance	1,040.65	1,018.08	1,042.08	24.00	2.4%	1.43	0.1%	1,160.00
Commerce & Trade	2,510.50	2,573.64	2,604.13	30.49	1.2%	93.63	3.7%	2,593.00
*Technology		329.00	339.50	10.50	3.2%	339.50		340.00
TOTAL	77,046.72	80,270.51	82,155.31	1,884.80	2.3%	5,108.59	6.6%	85,699.86

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

*Established in accordance with Governor's Executive Order 9(98) Part 3.

Table Two
Commonwealth of Virginia
Full-Time Equivalent Employment
January 31, 2000

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 2000
	12/31/97	1/31/99	1/31/00	Cols. (3) & (2)		Cols. (3) & (1)		
Salaried Employees								
Executive	87,591.98	90,960.38	92,931.68	1,971.30	2.2%	5,339.70	6.1%	97,439.17
Legislative	487.00	496.00	527.00	31.00	6.3%	40.00	8.2%	624.50
Judicial	2,608.00	2,689.60	2,767.00	77.40	2.9%	159.00	6.1%	2,796.96
**Independent	5,253.19	4,867.13	4,918.88	51.75	1.1%	(334.31)	-6.4%	4,994.38
Total Salaried	95,940.17	99,013.11	101,144.56	2,131.45	2.2%	5,204.39	5.4%	105,855.01
*Temporary Employees								
Executive	13,862.81	11,695.26	11,858.83	163.57	1.4%	(2,003.98)	-14.5%	N/A
Legislative	123.27	253.09	246.47	(6.62)	-2.6%	123.20	99.9%	N/A
Judicial	98.34	86.10	119.51	33.41	38.8%	21.17	21.5%	N/A
Independent	228.82	348.58	352.09	3.51	1.0%	123.27	53.9%	N/A
Total Temporary	14,313.24	12,383.03	12,576.90	193.87	1.6%	(1,736.34)	-12.1%	N/A
STATEWIDE TOTAL	110,253.41	111,396.14	113,721.46	2,325.32	2.1%	3,468.05	3.1%	N/A

*Includes Adjunct Faculty

Adjunct Faculty: December 31, 1998 = 4,109.39 F. T. E.; December 31, 1999 = 4,106.86 F. T. E.

**Until MCV's reporting requirements are established, the maximum M.E.L. levels established for Permanent Salaried Employment (FY00) are being reported.