

Table One

**Commonwealth of Virginia
Executive Department Salaried Employment
(Excludes Manpower Control Program Exemptions: Employees in
auxiliary enterprises, sponsored programs, and teaching hospitals)**

January 31, 2001

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 2001
	12/31/97	1/31/00	1/31/01	Cols. (3) & (2)		Cols. (3) & (1)		
Executive Offices	305.00	353.00	363.00	10.00	2.8%	58.00	19.0%	370.00
*Administration	1,116.25	804.00	835.00	31.00	3.9%	(281.25)	-25.2%	915.50
Natural Resources	1,646.51	1,777.50	1,844.00	66.50	3.7%	197.49	12.0%	2,010.00
Education								
**Higher Education	24,763.99	26,342.08	26,910.69	568.61	2.2%	2,146.70	8.7%	28,013.74
All Other	1,036.66	1,188.80	1,232.33	43.53	3.7%	195.67	18.9%	1,353.00
Human Resources	15,798.31	15,836.37	15,844.27	7.90	0.0%	45.96	0.3%	17,103.00
Transportation	11,426.75	12,076.75	12,248.00	171.25	1.4%	821.25	7.2%	12,719.00
Public Safety	17,402.10	19,791.10	19,846.00	54.90	0.3%	2,443.90	14.0%	21,358.80
Finance	1,040.65	1,042.08	1,078.18	36.10	3.5%	37.53	3.6%	1,177.00
Commerce & Trade	2,510.50	2,604.13	2,640.62	36.49	1.4%	130.12	5.2%	2,641.50
*Technology		339.50	347.50	8.00	2.4%	347.50		360.00
TOTAL	77,046.72	82,155.31	83,189.59	1,034.28	1.3%	6,142.87	8.0%	88,021.54

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

*Established in accordance with Governor's Executive Order 9(98) Part 3.

Table Two

**Commonwealth of Virginia
Full-Time Equivalent Employment**

January 31, 2001

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 2001
	12/31/97	1/31/00	1/31/01	Cols. (3) & (2)		Cols. (3) & (1)		
Salaried Employees								
Executive	87,591.98	92,931.68	94,518.10	1,586.42	1.7%	6,926.12	7.9%	98,335.69
Legislative	487.00	527.00	538.50	11.50	2.2%	51.50	10.6%	611.50
Judicial	2,608.00	2,767.00	2,816.20	49.20	1.8%	208.20	8.0%	2,822.21
**Independent	5,253.19	4,918.88	4,981.23	62.35	1.3%	(271.96)	-5.2%	5,122.38
Total Salaried	95,940.17	101,144.56	102,854.03	1,709.47	1.7%	6,913.86	7.2%	106,891.78
*Temporary Employees								
Executive	13,862.81	11,858.83	12,676.47	817.64	6.9%	(1,186.34)	-8.6%	N/A
Legislative	123.27	246.47	287.53	41.06	16.7%	164.26	133.3%	N/A
Judicial	98.34	119.51	106.97	(12.54)	-10.5%	8.63	8.8%	N/A
Independent	228.82	352.09	336.48	(15.61)	-4.4%	107.66	47.1%	N/A
Total Temporary	14,313.24	12,576.90	13,407.45	830.55	6.6%	(905.79)	-6.3%	N/A
STATEWIDE TOTAL	110,253.41	113,721.46	116,261.48	2,540.02	2.2%	6,008.07	5.4%	N/A

*Includes Adjunct Faculty

Adjunct Faculty: December 31, 1999 = 4,106.86 F. T. E.; December 31, 2000 = 4,267.82 F. T. E.

**Until MCV's reporting requirements are established, the maximum M.E.L. levels established for Permanent Salaried Employment (FY01) are being reported.