

Table One

**Commonwealth of Virginia
Executive Department Salaried Employment
(Excludes Manpower Control Program Exemptions: Employees in
auxiliary enterprises, sponsored programs, and teaching hospitals)**

January 31, 2002

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 2001 ²
	12/31/2001	01/31/2001	01/31/2002	Cols. (3) & (2)		Cols. (3) & (1)		
Executive Offices	357.00	363.00	332.00	(31.00)	-8.5%	(25.00)	-7.0%	370.00
*Administration	853.78	835.00	847.78	12.78	1.5%	(6.00)	-0.7%	922.50
Natural Resources	1,864.50	1,844.00	1,865.50	21.50	1.2%	1.00	0.1%	2,010.00
Education								
**Higher Education	27,911.42	26,910.69	27,331.74	421.05	1.6%	(579.68)	-2.1%	28,013.74
All Other	1,226.01	1,232.33	1,220.01	(12.32)	-1.0%	(6.00)	-0.5%	1,353.00
Human Resources	15,732.69	15,844.27	15,757.74	(86.53)	-0.5%	25.05	0.2%	17,119.00
Transportation	12,488.50	12,248.00	12,476.50	228.50	1.9%	(12.00)	-0.1%	12,779.00
Public Safety	19,588.00	19,846.00	19,557.30	(288.70)	-1.5%	(30.70)	-0.2%	21,358.80
Finance	1,088.18	1,078.18	1,082.18	4.00	0.4%	(6.00)	-0.6%	1,181.00
Commerce & Trade	2,658.37	2,640.62	2,635.87	(4.75)	-0.2%	(22.50)	-0.8%	2,641.50
*Technology	353.00	347.50	352.00	4.50	1.3%	(1.00)		360.00
TOTAL	84,121.45	83,189.59	83,458.62	269.03	0.3%	(662.83)	-0.8%	88,108.54

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

*Established in accordance with Governor's Executive Order 9(98) Part 3.

Table Two

**Commonwealth of Virginia
Full-Time Equivalent Employment**

January 31, 2002

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 2001
	12/31/2001	01/31/2001	01/31/2002	Cols. (3) & (2)		Cols. (3) & (1)		
Salaried Employees								
Executive	95,690.90	94,518.10	94,654.64	136.54	0.1%	(1,036.26)	-1.1%	98,481.69
Legislative	537.50	538.50	541.50	3.00	0.6%	4.00	0.7%	611.50
Judicial	2,841.40	2,816.20	2,818.70	2.50	0.1%	(22.70)	-0.8%	2,822.21
**Independent	1,253.21	4,981.23	1,252.71	(3,728.52)	-74.9%	(0.50)	0.0%	1,429.00
Total Salaried	100,323.01	102,854.03	99,267.55	(3,586.48)	-3.5%	(1,055.46)	-1.1%	103,344.40
*Temporary Employees								
Executive	14,813.50	12,676.47	12,923.98	247.51	2.0%	(1,889.52)	-12.8%	N/A
Legislative	42.61	287.53	175.08	(112.45)	-39.1%	132.47	310.9%	N/A
Judicial	126.30	106.97	86.84	(20.13)	-18.8%	(39.46)	-31.2%	N/A
Independent	55.71	336.48	54.62	(281.86)	-83.8%	(1.09)	-2.0%	N/A
Total Temporary	15,038.12	13,407.45	13,240.52	(166.93)	-1.2%	(1,797.60)	-12.0%	N/A
STATEWIDE TOTAL	115,361.13	116,261.48	112,508.07	(3,753.41)	-3.2%	(2,853.06)	-2.5%	N/A

*Includes Adjunct Faculty

Adjunct Faculty: December 31, 2000 = 4,267.82 F. T. E.; December 31, 2001 = 4,468.91 F. T. E.