Table One

COMMONWEALTH OF VIRGINIA

EXECUTIVE DEPARTMENT SALARIED EMPLOYMENT
(Excludes Manpower Control Program Exemptions)

June 30, 1991

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Actual F.T.E. Employment			Difference Between Columns	Difference Between Columns	Appropriated Maximum	Difference Between Columns
	01/31/90	06/30/90	06/30/91	(3) & (2)	(3) & (1)	FY 1991	(6) & (3)
Executive Offices	284.50	297.00	307.00	10.00	22.50	337.00	(30.00)
Administration	1,706.75	1,691.60	1,602.50	(89.10)	(104.25)	1,813.15	(210.65)
Natural Resources	1,533.10	1,568.61	1,581.51	12.90	48.41	1,780.00	(198.49)
Education							
Higher Education	23,804.76	23,291.71	22,618.15	(673.56)	(1,186.61)	24,584.12	(1,965.97)
All Other	1,342.51	1,322.09	1,267.90	(54.19)	(74.61)	1,485.00	(217.10)
Human Resources	18,135.89	18,188.64	18,179.31	(9.33)	43.42	19,421.00	(1,241.69)
Transportation	13,352.00	13,523.00	13,371.00	(152.00)	19.00	14,293.00	(922.00)
Public Safety	13,781.81	13,853.81	14,065.53	211.72	283.72	15,534.50	(1,468.97)
Finance	1,205.50	1,192.50	1,204.50	12.00	(1.00)	1,298.00	(93.50)
Economic Development	3,113.10	3,105.96	3,044.91	(61.05)	(68.19)	3,437.00	(392.09)
Total	78,259.92	78,034.92	77,242.31	(792.61)	(1,017.61)	83,982.77	(6,740.46)

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower Control Programs.

Table Two

COMMONWEALTH OF VIRGINIA

FULL-TIME EQUIVALENT EMPLOYMENT

June 30, 1991

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Actual F.T.E. Employment			Difference Between Columns	Difference Between Columns	Appropriated Maximum	Difference Between Columns
	01/31/90	06/30/90	06/30/91	(3) & (2)	(3) & (1)	FY 1991	(6) & (3)
Salaried Employees							
Executive Department	92,573.74	92,604.69	92,273.30	(331.39)	(300.44)	98,265.74	(5,992.44)
Legislative	589.00	597.00	599.00	2.00	10.00	579.00	20.00
Judicial	2,016.08	2,019.73	2,121.30	101.57	105.22	2,172.96	(51.66)
Independent	949.60	961.00	1,007.60	46.60	58.00	1,064.00	(56.40)
Total Salaried	96,128.42	96,182.42	96,001.20	(181.22)	127.22	102,081.70	(6,080.50)
* Temporary Employees	8,761.56	11,949.51	10,924.41	(1,025.10)	2,162.85	N/A	N/A
Statewide Total	104,889.98	108,131.93	106,925.61	(1,206.32)	2,035.63	N/A	N/A

* Effective July 1, 1989 Adjunct Faculty employee data will be accumulated semi-annually during the months of December and June. These figures will not be included in the body of this report because of significantly different reporting methods.

Adjunct Faculty: June 30, 1991 - 2,861.95 F.T.E.; June 30, 1990 - 2,882.05 F.T.E.