Table One

Commonwealth of Virginia
Executive Department Salaried Employment
(Excludes Manpower Control Program Exemptions)

June 30, 1992

	(1) Actual F.T.E. Employment 01/31/90	(2) 06/30/91	(3) 06/30/92	(4) Difference Between Columns (3) & (2)	(5) Difference Between Columns (3) & (1)	(6) Appropriated Maximum FY 1992	(7) Difference Between Columns (6) & (3)
Executive Offices	284.50	307.00	301.10	(5.90)	16.60	337.00	(35.90)
Administration	1,707.75	1,603.50	1,539.00	(64.50)	(168.75)	1,773.15	(234.15)
Natural Resources	1,533.10	1,581.51	1,579.51	(2.00)	46.41	1,789.00	(209.49)
Education							
Higher Education	23,804.76	22,618.15	22,007.05	(611.10)	(1,797.71)	23,793.85	(1,786.80)
All Other	1,352.51	1,275.90	1,236.83	(39.07)	(115.68)	1,460.00	(223.17)
Human Resources	18,022.69	18,070.41	17,956.34	(114.07)	(66.35)	19,112.00	(1,155.66)
Transportation	13,352.00	13,371.00	12,272.50	(1,098.50)	(1,079.50)	14,363.00	(2,090.50)
Public Safety	13,782.81	14,066.53	13,912.79	(153.74)	129.98	15,476.50	(1,563.71)
Finance	1,203.50	1,202.50	1,223.50	21.00	20.00	1,319.00	(95.50)
Economic Development	3,105.10	3,038.91	2,933.60	(105.31)	(171.50)	3,378.00	(444.40)
TOTAL	78,148.72	77,135.41	74,962.22	(2,173.19)	(3,186.50)	82,801.50	(7,839.28)

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower Control Programs.

Table Two

Commonwealth of Virginia
Full-Time Equivalent Employment

June 30, 1992

	(1) Actual F.T.E. Employment 01/31/90	(2) 06/30/91	(3) 06/30/92	(4) Difference Between Columns (3) & (2)	(5) Difference Between Columns (3) & (1)	(6) Appropriated Maximum FY 1992	(7) Difference Between Columns (6) & (3)
Salaried Employees							
Executive Department	92,573.74	92,273.30	90,542.00	(1,731.30)	(2,031.74)	97,465.98	(6,923.98)
Legislative	589.00	599.00	593.00	(6.00)	4.00	580.00	13.00
Judicial	2,016.08	2,121.30	2,153.90	32.60	137.82	2,224.06	(70.16)
Independent	949.60	1,007.60	1,004.00	(3.60)	54.40	1,119.00	(115.00)
TOTAL SALARIED	96,128.42	96,001.20	94,292.90	(1,708.30)	(1,835.52)	101,389.04	(7,096.14)
*Temporary Employees	8,761.56	10,924.41	11,750.87	826.46	2,989.31	N/A	N/A
STATEWIDE TOTAL	104,889.98	106,925.61	106,043.77	(881.84)	1,153.79	N/A	N/A

*Effective July 1, 1989, Adjunct Faculty employee data is accumulated semi-annually during the months of December and June. These figures are not included in the body of this report because of significantly different reporting methods.

Adjunct Faculty: June 30, 1992 - 2,967.81 F.T.E.; June 30, 1991 - 2,861.95 F.T.E.