

Table One

Commonwealth of Virginia  
 Executive Department Salaried Employment  
 (Excludes Manpower Control Program Exemptions: Employees in  
 auxiliary enterprises, sponsored programs, and teaching hospitals)

June 30, 1995

	(1)	(2)	(3)	(4) Difference Between Columns (3) & (2)	(5) Difference Between Columns (3) & (1)	(6) Appropriated Maximum FY 1995	(7) Difference Between Columns (6) & (3)
	Actual F.T.E. Employment						
	01/31/94	06/30/94	06/30/95				
Executive Offices	286.50	303.00	313.00	10.00	26.50	763.00	(450.00)
Administration	1,450.50	1,453.50	1,335.50	(118.00)	(115.00)	1,521.00	(185.50)
Natural Resources	1,757.51	1,741.01	1,528.51	(212.50)	(229.00)	2,075.00	(546.49)
Education							
Higher Education	23,666.09	23,297.42	22,659.08	(638.34)	(1,007.01)	24,820.96	(2,161.88)
All Other	1,234.55	1,226.05	1,062.00	(164.05)	(172.55)	1,285.50	(223.50)
Human Resources	18,312.29	18,144.72	16,606.42	(1,538.30)	(1,705.87)	19,276.50	(2,670.08)
Transportation	12,927.18	12,949.00	11,424.50	(1,524.50)	(1,502.68)	13,518.00	(2,093.50)
Public Safety	14,989.26	15,263.66	15,548.40	284.74	559.14	16,406.15	(857.75)
Finance	1,250.00	1,235.00	1,076.00	(159.00)	(174.00)	1,352.00	(276.00)
Commerce & Trade	3,075.47	3,049.98	2,667.45	(382.53)	(408.02)	3,168.50	(501.05)
<b>TOTAL</b>	<b>78,949.35</b>	<b>78,663.34</b>	<b>74,220.86</b>	<b>(4,442.48)</b>	<b>(4,728.49)</b>	<b>84,186.61</b>	<b>(9,965.75)</b>

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower Control Programs.

Table Two

Commonwealth of Virginia  
Full-Time Equivalent Employment

June 30, 1995

	(1)	(2)	(3)	(4) Difference Between Columns (3) & (2)	(5) Difference Between Columns (3) & (1)	(6) Appropriated Maximum FY 1995	(7) Difference Between Columns (6) & (3)
	Actual F.T.E. Employment						
	01/31/94	06/30/94	06/30/95				
<u>Salaried Employees</u>							
Executive Department	95,081.28	94,549.93	89,247.16	(5,302.77)	(5,834.12)	99,413.05	(10,165.89)
Legislative	608.00	615.00	525.00	(90.00)	(83.00)	597.00	(72.00)
Judicial	2,303.70	2,309.80	2,368.30	58.50	64.60	2,427.56	(59.26)
Independent	1,165.00	1,165.00	1,141.55	(23.45)	(23.45)	1,254.00	(112.45)
TOTAL SALARIED	99,157.98	98,639.73	93,282.01	(5,357.72)	(5,875.97)	103,691.61	(10,409.60)
<u>*Temporary Employees</u>	13,686.17	16,458.96	13,590.17	(2,868.79)	(96.00)	N/A	N/A
STATEWIDE TOTAL	112,844.15	115,098.69	106,872.18	(8,226.51)	(5,971.97)	N/A	N/A

\*Includes Adjunct Faculty