Table One

Commonwealth of Virginia
Executive Department Salaried Employment
(Excludes Manpower Control Program Exemptions: Employees in auxiliary enterprises, sponsored programs, and teaching hospitals)

June 30, 1997

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max.
	12/31/93	6/30/96	6/30/97	Cols. (3) & (2)		Cols. (3) & (1)		FY 1997
Executive Offices	300.50	299.00	304.00	5.00	-2.0%	3.50	1.2%	334.00
Administration	1,445.50	1,280.25	1,110.25	(170.00)	-13.3%	(335.25)	-23.2%	1,236.00
Natural Resources	1,744.51	1,535.51	1,598.51	63.00	4.1%	(146.00)	-8.4%	1,724.00
Education								
Higher Education	23,607.74	22,378.17	23,993.74	1,615.57	7.2%	386.00	1.6%	25,199.68
All Other	1,245.55	940.00	1,038.20	98.20	10.4%	(207.35)	-16.6%	1,151.00
Human Resources	18,256.27	16,130.99	15,963.74	(167.25)	-1.0%	(2,292.53)	-12.6%	16,841.00
Transportation	12,841.18	11,305.85	11,435.00	129.15	1.1%	(1,406.18)	-11.0%	12,267.00
Public Safety	14,961.16	16,349.30	16,874.75	525.45	3.2%	1,913.59	12.8%	17,589.90
Finance	1,237.00	1,038.33	1,037.65	(0.68)	-0.1%	(199.35)	-16.1%	1,137.00
Commerce & Trade	3,070.97	2,583.08	2,512.67	(70.41)	-2.7%	(558.30)	-18.2%	2,709.50
TOTAL	78,710.38	73,840.48	75,868.51	2,028.03	2.7%	(2,841.87)	-3.6%	80,189.08

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

Beginning August 31, 1995, the employment statistics representing the end of the last Governor's administration (Column 1) are provided as of 12/31/93 rather than 1/31/94.

Table Two

Commonwealth of Virginia
Full-Time Equivalent Employment

June 30, 1997

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max.
	12/31/93	6/30/96	6/30/97	Cols. (3) & (2)		Cols. (3) & (1)		FY 1997
Salaried Employees								
Executive	94,857.89	89,053.16	86,130.39	(2,922.77)	-3.3%	(8,727.50)	-9.2%	91,043.54
Legislative	612.00	528.00	500.00	(28.00)	-5.3%	(112.00)	-18.3%	592.00
Judicial	2,306.20	2,395.70	2,527.20	131.50	5.5%	221.00	9.6%	2,566.56
Independent	1,162.00	1,091.10	5,094.95	4,003.85	367.0%	3,932.95	338.5%	5,218.87
Total Salaried	98,938.09	93,067.96	94,252.54	1,184.58	1.3%	(4,685.55)	-4.7%	99,420.97
***Temporary Employees**								
Executive	16,615.57	13,840.12	13,481.03	(359.09)	-2.6%	(3,134.54)	-18.9%	N/A
Legislative	38.00	24.57	48.66	24.09	98.0%	10.66	28.1%	N/A
Judicial	101.11	129.80	112.46	(17.34)	-13.4%	11.35	11.2%	N/A
Independent	63.10	55.66	430.07	374.41	672.7%	366.97	581.6%	N/A
Total Temporary	16,817.78	14,050.15	14,072.22	22.07	0.2%	(2,745.56)	-16.3%	N/A
STATEWIDE TOTAL	115,755.87	107,118.11	108,324.76	1,206.65	1.1%	(7,431.11)	-6.4%	N/A

*Includes Adjunct Faculty

Beginning August 31, 1995, the employment statistics representing the end of the last Governor's administration (Column 1) are provided as of 12/31/93 rather than 1/31/94.

Adjunct Faculty: June 30, 1996 = 3,523.84 F.T.E.; June 30, 1997 = 3,692.89 F.T.E.