

Table One

**Commonwealth of Virginia
Executive Department Salaried Employment
(Excludes Manpower Control Program Exemptions: Employees in
auxiliary enterprises, sponsored programs, and teaching hospitals)**

June 30, 1998

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 1998
	12/31/97	6/30/97	6/30/98	Cols. (3) & (2)		Cols. (3) & (1)		
Executive Offices	305.00	304.00	302.00	(2.00)	-2.0%	(3.00)	-1.0%	410.00
Administration	1,116.25	1,110.25	1,105.25	(5.00)	-0.5%	(11.00)	-1.0%	1,230.00
Natural Resources	1,646.51	1,598.51	1,670.50	71.99	4.5%	23.99	1.5%	1,772.00
Education								
Higher Education	24,763.99	23,993.74	23,855.83	(137.91)	-0.6%	(908.16)	-3.7%	25,666.99
All Other	1,036.66	1,038.20	1,045.56	7.36	0.7%	8.90	0.9%	1,166.00
Human Resources	15,798.31	15,963.74	15,807.69	(156.05)	-1.0%	9.38	0.1%	16,879.00
Transportation	11,426.75	11,435.00	11,639.75	204.75	1.8%	213.00	1.9%	12,268.00
Public Safety	17,402.10	16,874.75	18,262.10	1,387.35	8.2%	860.00	4.9%	19,612.30
Finance	1,040.65	1,037.65	1,015.40	(22.25)	-2.1%	(25.25)	-2.4%	1,139.00
Commerce & Trade	2,510.50	2,512.67	2,539.12	26.45	1.1%	28.62	1.1%	2,582.00
Technology								
TOTAL	77,046.72	75,868.51	77,243.20	1,374.69	1.8%	196.48	0.3%	82,372.29

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

Table Two
Commonwealth of Virginia
Full-Time Equivalent Employment
June 30, 1998

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 1998
	12/31/97	6/30/97	6/30/98	Cols. (3) & (2)		Cols. (3) & (1)		
Salaried Employees								
Executive	87,591.98	86,130.39	88,574.05	2,443.66	2.8%	982.07	1.1%	93,769.68
Legislative	487.00	500.00	486.00	(14.00)	-2.8%	(1.00)	-0.2%	597.00
Judicial	2,608.00	2,527.20	2,602.90	75.70	3.0%	(5.10)	-0.2%	2,656.16
Independent	5,253.19	5,094.95	5,237.19	142.24	2.8%	(16.00)	-0.3%	4,887.38
Total Salaried	95,940.17	94,252.54	96,900.14	2,647.60	2.8%	959.97	1.0%	101,910.22
*Temporary Employees								
Executive	13,862.81	13,481.03	14,468.87	987.84	7.3%	606.06	4.4%	N/A
Legislative	123.27	48.66	41.88	(6.78)	-13.9%	(81.39)	-66.0%	N/A
Judicial	98.34	112.46	107.69	(4.77)	-4.2%	9.35	9.5%	N/A
Independent	228.82	430.07	306.91	(123.16)	-28.6%	78.09	34.1%	N/A
Total Temporary	14,313.24	14,072.22	14,925.35	853.13	6.1%	612.11	4.3%	N/A
STATEWIDE TOTAL	110,253.41	108,324.76	111,825.49	3,500.73	3.2%	1,572.08	1.4%	N/A

*Includes Adjunct Faculty

Adjunct Faculty: June 30, 1997=3,692.89 F.T.E.; June 30, 1998=4,755.30 F.T.E.