

**Table One**

**Commonwealth of Virginia  
Executive Department Salaried Employment  
(Excludes Manpower Control Program Exemptions: Employees in  
auxiliary enterprises, sponsored programs, and teaching hospitals)**

**June 30, 1999**

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 1999
	12/31/97	6/30/98	6/30/99	Cols. (3) & (2)		Cols. (3) & (1)		
Executive Offices	305.00	302.00	336.00	34.00	-2.0%	31.00	10.2%	428.00
*Administration	1,116.25	1,105.25	804.50	(300.75)	-27.2%	(311.75)	-27.9%	910.00
Natural Resources	1,646.51	1,670.50	1,752.00	81.50	4.9%	105.49	6.4%	1,841.00
Education								
Higher Education	24,763.99	23,855.83	25,411.81	1,555.98	6.5%	647.82	2.6%	25,963.30
All Other	1,036.66	1,045.56	1,114.97	69.41	6.6%	78.31	7.6%	1,191.00
Human Resources	15,798.31	15,807.69	15,868.66	60.97	0.4%	70.35	0.4%	17,113.50
Transportation	11,426.75	11,639.75	11,923.13	283.38	2.4%	496.38	4.3%	12,281.00
Public Safety	17,402.10	18,262.10	19,781.10	1,519.00	8.3%	2,379.00	13.7%	21,102.30
Finance	1,040.65	1,015.40	1,035.08	19.68	1.9%	(5.57)	-0.5%	1,139.00
Commerce & Trade	2,510.50	2,539.12	2,580.14	41.02	1.6%	69.64	2.8%	2,573.00
*Technology		322.50	333.50	11.00	3.4%	333.50		346.00
<b>TOTAL</b>	<b>77,046.72</b>	<b>77,243.20</b>	<b>80,940.89</b>	<b>3,697.69</b>	<b>4.8%</b>	<b>3,894.17</b>	<b>5.1%</b>	<b>84,888.10</b>

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

\*Established in accordance with Governor's Executive Order 9(98) Part 3.

**Table Two**  
**Commonwealth of Virginia**  
**Full-Time Equivalent Employment**  
**June 30, 1999**

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 1999
	12/31/97	6/30/98	6/30/99	Cols. (3) & (2)		Cols. (3) & (1)		
<b>Salaried Employees</b>								
Executive	87,591.98	88,574.05	91,553.31	2,979.26	3.4%	3,961.33	4.5%	95,886.57
Legislative	487.00	486.00	498.00	12.00	2.5%	11.00	2.3%	588.50
Judicial	2,608.00	2,602.90	2,682.30	79.40	3.1%	74.30	2.8%	2,715.16
**Independent	5,253.19	5,237.19	4,905.13	(332.06)	-6.3%	(348.06)	-6.6%	4,963.38
<b>Total Salaried</b>	<b>95,940.17</b>	<b>96,900.14</b>	<b>99,638.74</b>	<b>2,738.60</b>	<b>2.8%</b>	<b>3,698.57</b>	<b>3.9%</b>	<b>104,153.61</b>
<b>*Temporary Employees</b>								
Executive	13,862.81	14,468.87	13,575.94	(892.93)	-6.2%	(286.87)	-2.1%	N/A
Legislative	123.27	41.88	38.56	(3.32)	-7.9%	(84.71)	-68.7%	N/A
Judicial	98.34	107.69	105.78	(1.91)	-1.8%	7.44	7.6%	N/A
Independent	228.82	306.91	351.32	44.41	14.5%	122.50	53.5%	N/A
<b>Total Temporary</b>	<b>14,313.24</b>	<b>14,925.35</b>	<b>14,071.60</b>	<b>(853.75)</b>	<b>-5.7%</b>	<b>(241.64)</b>	<b>-1.7%</b>	<b>N/A</b>
<b>STATEWIDE TOTAL</b>	<b>110,253.41</b>	<b>111,825.49</b>	<b>113,710.34</b>	<b>1,884.85</b>	<b>1.7%</b>	<b>3,456.93</b>	<b>3.1%</b>	<b>N/A</b>

\*Includes Adjunct Faculty

Adjunct Faculty: June30,1998=4,755,30 F.T.E.; June30, 1999=4,222.10 F.T.E.

\*\*Until MCV's reporting requirements are established, the maximum M.E.L. levels established for Permanent Salaried Employment (FY99) are being reported.