

**Table One**

**Commonwealth of Virginia  
Executive Department Salaried Employment  
(Excludes Manpower Control Program Exemptions: Employees in  
auxiliary enterprises, sponsored programs, and teaching hospitals)**

**June 30, 2000**

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 2000
	12/31/97	6/30/99	6/30/00	Cols. (3) & (2)		Cols. (3) & (1)		
Executive Offices	305.00	336.00	354.00	18.00	5.4%	49.00	16.1%	361.00
*Administration	1,116.25	804.50	808.50	4.00	0.5%	(307.75)	-27.6%	919.00
Natural Resources	1,646.51	1,752.00	1,808.00	56.00	3.2%	161.49	9.8%	1,929.00
Education								
Higher Education	24,763.99	25,411.81	26,117.37	705.56	2.8%	1,353.38	5.5%	26,410.06
All Other	1,036.66	1,114.97	1,194.79	79.82	7.2%	158.13	15.3%	1,271.50
Human Resources	15,798.31	15,868.66	15,871.76	3.10	0.0%	73.45	0.5%	17,292.00
Transportation	11,426.75	11,923.13	12,185.25	262.12	2.2%	758.50	6.6%	12,309.00
Public Safety	17,402.10	19,781.10	19,938.70	157.60	0.8%	2,536.60	14.6%	21,115.30
Finance	1,040.65	1,035.08	1,060.43	25.35	2.4%	19.78	1.9%	1,160.00
Commerce & Trade	2,510.50	2,580.14	2,601.12	20.98	0.8%	90.62	3.6%	2,593.00
*Technology		333.50	339.50	6.00	1.8%	339.50		340.00
<b>TOTAL</b>	<b>77,046.72</b>	<b>80,940.89</b>	<b>82,279.42</b>	<b>1,338.53</b>	<b>1.7%</b>	<b>5,232.70</b>	<b>6.8%</b>	<b>85,699.86</b>

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

\*Established in accordance with Governor's Executive Order 9(98) Part 3.

**Table Two**  
**Commonwealth of Virginia**  
**Full-Time Equivalent Employment**  
**June 30,2000**

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max.
	12/31/97	6/30/99	6/30/00	Cols. (3) & (2)		Cols. (3) & (1)		FY 2000
<b>Salaried Employees</b>								
Executive	87,591.98	91,553.31	92,862.15	1,308.84	1.4%	5,270.17	6.0%	97,439.17
Legislative	487.00	498.00	522.00	24.00	4.8%	35.00	7.2%	624.50
Judicial	2,608.00	2,882.00	2,786.00	104.00	3.9%	178.00	6.8%	2,796.96
**Independent	5,253.19	4,905.13	4,933.18	28.05	0.6%	(320.01)	-6.1%	4,994.38
<b>Total Salaried</b>	<b>95,940.17</b>	<b>99,638.44</b>	<b>101,103.33</b>	<b>1,464.89</b>	<b>1.5%</b>	<b>5,163.16</b>	<b>5.4%</b>	<b>105,855.01</b>
<b>*Temporary Employees</b>								
Executive	13,862.81	13,575.94	13,803.53	227.59	1.7%	(59.28)	-0.4%	N/A
Legislative	123.27	38.56	39.81	1.25	3.2%	(83.46)	-67.7%	N/A
Judicial	98.34	105.78	178.72	72.94	69.0%	80.38	81.7%	N/A
Independent	228.82	351.32	361.88	10.56	3.0%	133.06	58.2%	N/A
<b>Total Temporary</b>	<b>14,313.24</b>	<b>14,071.60</b>	<b>14,383.94</b>	<b>312.34</b>	<b>2.2%</b>	<b>70.70</b>	<b>0.5%</b>	<b>N/A</b>
<b>STATEWIDE TOTAL</b>	<b>110,253.41</b>	<b>113,710.04</b>	<b>115,487.27</b>	<b>1,777.23</b>	<b>1.6%</b>	<b>5,233.86</b>	<b>4.7%</b>	<b>N/A</b>

\*Includes Adjunct Faculty

Adjunct Faculty: June 30, 1999 = 4,222.10 F. T. E.; June 30, 2000 = 4,679.86 F. T. E.

\*\*Until MCV's reporting requirements are established, the maximum M.E.L. levels established for Permanent Salaried Employment (FY00) are being reported.