

Table One

**Commonwealth of Virginia
Executive Department Salaried Employment
(Excludes Manpower Control Program Exemptions: Employees in
auxiliary enterprises, sponsored programs, and teaching hospitals)**

June 30, 2001

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 2001
	12/31/97	6/30/00	6/30/01	Cols. (3) & (2)		Cols. (3) & (1)		
Executive Offices	305.00	354.00	353.00	(1.00)	-0.3%	48.00	15.7%	370.00
*Administration	1,116.25	808.50	841.25	32.75	4.1%	(275.00)	-24.6%	922.50
Natural Resources	1,646.51	1,808.00	1,829.00	21.00	1.2%	182.49	11.1%	2,010.00
Education								
**Higher Education	24,763.99	26,117.37	26,742.58	625.21	2.4%	1,978.59	8.0%	28,013.74
All Other	1,036.66	1,194.79	1,233.51	38.72	3.2%	196.85	19.0%	1,353.00
Human Resources	15,798.31	15,871.76	15,712.73	(159.03)	-1.0%	(85.58)	-0.5%	17,119.00
Transportation	11,426.75	12,185.25	12,553.00	367.75	3.0%	1,126.25	9.9%	12,779.00
Public Safety	17,402.10	19,938.70	19,725.00	(213.70)	-1.1%	2,322.90	13.3%	21,358.80
Finance	1,040.65	1,060.43	1,101.18	40.75	3.8%	60.53	5.8%	1,181.00
Commerce & Trade	2,510.50	2,601.12	2,635.87	34.75	1.3%	125.37	5.0%	2,641.50
*Technology		339.50	351.50	12.00	3.5%	351.50		360.00
TOTAL	77,046.72	82,279.42	83,078.62	799.20	1.0%	6,031.90	7.8%	88,108.54

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

*Established in accordance with Governor's Executive Order 9(98) Part 3.

Table Two
Commonwealth of Virginia
Full-Time Equivalent Employment

June 30, 2001

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max.
	12/31/97	6/30/00	6/30/01	Cols. (3) & (2)		Cols. (3) & (1)		FY 2001
Salaried Employees								
Executive	87,591.98	92,862.15	94,331.86	1,469.71	1.6%	6,739.88	7.7%	98,481.69
Legislative	487.00	522.00	536.50	14.50	2.8%	49.50	10.2%	611.50
Judicial	2,608.00	2,786.00	2,835.20	49.20	1.8%	227.20	8.7%	2,822.21
**Independent	5,253.19	4,933.18	4,972.36	39.18	0.8%	(280.83)	-5.3%	5,129.38
Total Salaried	95,940.17	101,103.33	102,675.92	1,572.59	1.6%	6,735.75	7.0%	107,044.78
*Temporary Employees								
Executive	13,862.81	13,803.53	14,149.67	346.14	2.5%	286.86	2.1%	N/A
Legislative	123.27	39.81	51.55	11.74	29.5%	(71.72)	-58.2%	N/A
Judicial	98.34	178.72	131.06	(47.66)	-26.7%	32.72	33.3%	N/A
Independent	228.82	361.88	340.52	(21.36)	-5.9%	111.70	48.8%	N/A
Total Temporary	14,313.24	14,383.94	14,672.80	288.86	2.0%	359.56	2.5%	N/A
STATEWIDE TOTAL	110,253.41	115,487.27	117,348.72	1,861.45	1.6%	7,095.31	6.4%	N/A

*Includes Adjunct Faculty

Adjunct Faculty: June 30, 2000 = 4,679.86 F. T. E.; June 30, 2001 = 4,477.75 F. T. E.

**Until MCV's reporting requirements are established, the maximum M.E.L. levels established for Permanent Salaried Employment (FY01) are being reported.