

Table One

**Commonwealth of Virginia
Executive Department Salaried Employment
(Excludes Manpower Control Program Exemptions: Employees in
auxiliary enterprises, sponsored programs, and teaching hospitals)**

June 30, 2002

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 2002
	12/31/2001	06/30/2001	06/30/2002	Cols. (3) & (2)		Cols. (3) & (1)		
Executive Offices	357.00	353.00	369.00	16.00	4.5%	12.00	3.4%	370.00
*Administration	853.78	841.25	823.50	(17.75)	-2.1%	(30.28)	-3.5%	922.50
Natural Resources	1,864.50	1,829.00	1,864.50	35.50	1.9%	-	0.0%	2,010.00
Education								
**Higher Education	27,911.42	26,742.58	27,529.71	787.13	2.9%	(381.71)	-1.4%	28,013.74
All Other	1,226.01	1,233.51	1,207.51	(26.00)	-2.1%	(18.50)	-1.5%	1,353.00
Human Resources	15,732.69	15,712.73	15,751.21	38.48	0.2%	18.52	0.1%	17,144.00
Transportation	12,488.50	12,553.00	12,335.50	(217.50)	-1.7%	(153.00)	-1.2%	12,779.00
Public Safety	19,588.00	19,725.00	19,134.50	(590.50)	-3.0%	(453.50)	-2.3%	21,358.80
Finance	1,088.18	1,101.18	1,061.18	(40.00)	-3.6%	(27.00)	-2.5%	1,172.00
Commerce & Trade	2,658.37	2,635.87	2,623.37	(12.50)	-0.5%	(35.00)	-1.3%	2,685.50
*Technology	353.00	351.50	357.00	5.50	1.6%	4.00		360.00
TOTAL	84,121.45	83,078.62	83,056.98	(21.64)	0.0%	(1,064.47)	-1.3%	88,168.54

Historical figures have been adjusted to reflect those positions currently exempt from the Manpower control programs.

*Established in accordance with Governor's Executive Order 9(98) Part 3.

Table Two
Commonwealth of Virginia
Full-Time Equivalent Employment

June 30, 2002

	(1)	(2)	(3)	(4)		(5)		(6)
	Actual F. T. E. Employment			Difference		Difference		Appropriated Max. FY 2002
	12/31/2001	06/30/2001	06/30/2002	Cols. (3) & (2)		Cols. (3) & (1)		
Salaried Employees								
Executive	95,690.90	94,331.86	94,357.56	25.70	0.0%	(1,333.34)	-1.4%	98,481.69
Legislative	537.50	536.50	528.00	(8.50)	-1.6%	(9.50)	-1.8%	611.50
Judicial	2,841.40	2,835.20	2,837.00	1.80	0.1%	(4.40)	-0.2%	2,822.21
**Independent	1,253.21	4,972.36	1,296.96	(3,675.40)	-73.9%	43.75	3.5%	1,429.00
Total Salaried	100,323.01	102,675.92	99,019.52	(3,656.40)	-3.6%	(1,303.49)	-1.3%	103,344.40
*Temporary Employees								
Executive	14,813.50	14,149.67	12,514.09	(1,635.58)	-11.6%	(2,299.41)	-15.5%	N/A
Legislative	42.61	51.55	31.08	(20.47)	-39.7%	(11.53)	-27.1%	N/A
Judicial	126.30	131.06	105.53	(25.53)	-19.5%	(20.77)	-16.4%	N/A
Independent	55.71	340.52	57.75	(282.77)	-83.0%	2.04	3.7%	N/A
Total Temporary	15,038.12	14,672.80	12,708.45	(1,964.35)	-13.4%	(2,329.67)	-15.5%	N/A
STATEWIDE TOTAL	115,361.13	117,348.72	111,727.97	(5,620.75)	-4.8%	(3,633.16)	-3.1%	N/A

*Includes Adjunct Faculty

Adjunct Faculty: June 30, 2001 = 4,4775.75 F. T. E.; June 30, 2002 = 3,500.65 F. T. E.